

**Cheltenham Environmental Fund
Draft Project List for Discussion**

**Provisional Ranking
Total available £149,200**

Rank	Project Name	Project Description	Maximum Funding Sought	Cumulative Funding
1	Bath Road - Connect My Street	Cheltenham Connect are leading the project to improve pedestrian movement, increase cycle parking and enhance street scene. Now linked to GCC highway safety scheme. Design is well advanced - consultation shows high level of public support. Working group well organised and can deliver. This funding would give an opportunity to improve GCC's "basic" proposals.	£15,000	£15,000
2	Community tree maintenance	Increase publicity/encourage active public involvement in new/young tree maintenance + watering throughout town	£2,000	£17,000
3	St Paul's Street Scene	Small scale street enhancements (planting, painting, murals) co-ordinated by St Paul's Residents Association in partnership with University of Gloucestershire.	£5,000	£22,000
4	Improvements to road barriers in Humber and Mersey Roads	To visually improve necessary road barriers which are unattractive and unsightly as made of concrete and steel girders. Funding would be used for works to enable improvements to be made to the appearance of barriers and bollards at the two locations to enable planting. Public consultation complete; good support. £3,000 secured. Partnership with Oakley N'hd p/ship	£7,000	£29,000
5	Allotment water butts	Supply guttering and water butts to all council allotment sheds to reduce water bills and promote environmental awareness.	£10,000	£39,000
6	Moving Spaces	Joint project (CBC, University of Gloucestershire and Cheltenham Literature Festival) to help understanding of how spaces might change under Civic Pride. Temporary installations designed by UoG BA Landscape Students in town centre streets and spaces during Literature Festival. Design & licences in place. Funding would purchase materials.	£500	£39,500
7	Pittville Park Improvements	Pittville Park enhancements to improve pathways and signage (at junction points, to point people in direction of various features of the park), to improve the environment and bio-diversity through planting, wildlife fringe around Ag Gardner play area. Possible inclusion of clearing of self-seeded trees at lake fringe.	£18,000	£57,500
8	Pilley Bridge Nature Reserve	Development of western end of Pilley Bridge nature reserve: undertake tree work and other clearance / renovations of the reserve, including to install seating, develop planting and structures etc for animals and insects so that it is a haven for both humans and urban wildlife.	£15,000	£72,500
9	Cheltenham Cycle Infrastructure	To remove major barriers to cycling in Cheltenham. A number of options have been identified by the Cheltenham Cycle Forum and Cycle Campaign.	£15,000	£87,500
10	George Reddings Way and Pilgrove Way Green Space enhanceemnt	Seating, tree planting wild flower planting to improve biodiversity on green space. New play equipment.	£15,000	£102,500
11	Pittville Gates and Railings Restoration	Restoration and partial rebuilding of the historic and listed Pittville Gates and gate piers, including repair of all metal work and improvements to surrounding area, for the benefit of residents, businesses, visitors and future generations of Cheltonians.	£20,000	£122,500

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12	Restoration of Neptune's Fountain	A full restoration of the listed and historic Neptune's Fountain, including the structure and the services, and new landscaping and an interpretation board explaining the history and design of the fountain feature. The initial work is the engage of a conservator to assess the fountain and recommend the necessary works.	£8,000	£130,500
13	Montpellier + Pittville Park Lower	Creation of self guided tree trail publication	£1,500	£132,000
14	Sandford Ornamental garden	Selective tree tree removals+ replanting	£8,000	£140,000
15	Brizen Rec	Remove trim trail apparatus and replace with a natural play area and nature / bio-diversity enhancements	£15,000	£155,000
16	Multiple Parks + open spaces	Increased tree watering + mulching for this + 2 previous years planting	£4,000	£159,000
17	Restoration of Rock Garden in Sandford Park	To refurbish rock garden in Sandford Park. The funding would be used to investigate and produce a planting plan, fund the plant material and pay for the planting and establishment maintenance through Cheltenham Community Projects social enterprise who have already undertaken maintenance and repair works to seats in the park.	£8,000	£167,000
18	Hesters Way Park	Removal of self sown/unwanted specimens and replanting of exotic species with original likely intended species	£20,000	£187,000
19	Improvements to road barrier in Clyde Crescent	To visually improve necessary road barriers which are unattractive and unsightly as made of concrete and steel girders. Funding would be used for works to enable improvements to be made to the appearance of barriers and bollards at the two locations to enable planting. Partnership with Oakley N'hd p/ship	£5,000	£192,000
20	Honeybourne Line CCTV Project	To install CCTV cameras along the Honeybourne Line to improve safety for users, reduce ASB and stop the line being used as an easy escape route for criminals, as it is currently contributing to the significant domestic burglary problem in Cheltenham. Phase 1 is to install the first 7 cameras between the Railway Station and Jubilee Bridge (by Waitrose).	£15,000	£207,000
21	Street trees	Top-up the street tree replacement programme (joint with GCC).	£5,000	£212,000
22	Grosvenor Terrace Green Enhancements	Enhancement and greening of Grosvenor Terrace Car Park and Grosvenor Terrace Lane leading to the High Street to enhance the visitors experience and stimulate social, economic development in the area.	£15,000	£227,000
23	Edward Wilson Statue	Restoration and conservation of the historic and listed bronze Edward Wilson statue in the Long Gardens, including a new interpretation board and bronze plaque. 2012 is the centary Wilson's historic trip and this work will educate visitors and residents to our famous former resident.	£3,000	£230,000
24	Montpellier Street/Montpellier Walk	Redesign south end Montpellier Street and Montpellier Walk to enhance pedestrian crossing movements and resolve bin storage arrangements. Links to Parking Review (which may release some funds). Funding for initial interventions.	£15,000	£245,000

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25	Adult fitness equipment for Naunton Park	Adult outdoor fitness equipment for Naunton Park, as requested by Friends group. CBC could fund 3 larger piece of equipment and the friends could raise funds for smaller items.	£15,000	£260,000
26	Jenner Gardens	The funding will be used to commission a statue of Edward Jenner, the pioneer of vaccination, for Jenner Gardens, just off the Lower High Street. Since its renovation Jenner Gardens has proved popular with visitors researching family history - both locals and from overseas. The statue of Edward Jenner will help to promote a significant element of Cheltenham's heritage - Jenner's work led to the eradication of smallpox. An award of funding for this project would result in Cheltenham having a public memorial to Jenner, which currently it does not have.	£15,000	£275,000
27	Regent Street Streetscape enhancements	Carry out enhancements and greening to Regent Street and the entrances into Regent Street car park, to improve the streetscape and develop social, environmental and economic sustainability.	£10,000	£285,000
Total Bids			£285,000	